

Cells	Guidance
Cells B2-B5	Please select the return date and complete your Health and Wellbeing board, contact name and e-mail address
Section 1	<p>Please report on the capacity that LAs and ICBs have commissioned from the Discharge Fund that was available to patients during the reporting period. This excludes any spend on care that is not available to support discharges during this reporting period, but includes any care purchased during a previous reporting period but which is available in the current reporting period.</p> <p>For Pathway 1 services, please report the total number of contact hours available to patients during the reporting period. This would be a combination of short term domiciliary care, reablement at home or rehabilitation at home.</p> <p>For Pathway 2 and Pathway 3 services, please report the number of beds available to patients during the reporting period (if this changes over the reporting period, i.e. increased from 6 beds available first week to 10 in the second week, please provide the average over the reporting period - in this case that is 8 beds available).</p>
Section 2	Please provide the value of spend, from each of the LA and ICB allocations of the 2023-24 Discharge Fund, formally committed or contracted to date during this financial year, by service type. The categories for service types are aligned to the BCF and that should be used for guidance on categorisation of spend. Payments do not have to have been made for spend to be recorded here.
Section 3- Additional Narrative	Please describe progress so far with delivering activities using the funding, and any challenges in delivering the intended impact of the fund.

Discharge Fund 2023-2024 Reporting Template (Fortnightly)	
Return Submission Date	16 October 2023
Health and Wellbeing Board	Southwark
Contact name	Adrian Ward
Email	adrian.ward@selondonics.nhs.uk

Section 1. Total amount of care purchased from Discharge Fund that is available during the reporting period: 25 September – 8 October

Discharge setting	Unit	Number	Notes
Home care or domiciliary care (Pathway 1)	Total contact hours	544	
Home-based intermediate care services (Pathway 1)	Total contact hours	394	
Bed-based intermediate care services (Pathway 2)	Beds	19	
Short-term residential/nursing care for someone likely to require a longer-term care home placement (Pathway 3)	Beds	30	

Section 2. Total spending formally committed to or contracted to date from the discharge fund by scheme type

Scheme type	Spend from ICB allocation to date	Spend from LA allocation to date	Total spending to date	Notes
Home care or domiciliary care (Pathway 1)		£143,501	£143,501	
Home-based intermediate care services (Pathway 1)		£104,110	£104,110	
Bed based intermediate care services (Pathway 2)	£410,335	£138,465	£548,800	
Residential placements (Pathway 3)		£683,479	£683,479	
Workforce recruitment and retention		£98,904	£98,904	
Assistive technologies and equipment		£0	£0	
Voluntary and community support		£10,411	£10,411	
All other spend	£236,607	£123,630	£360,237	
Total	£646,942	£1,302,500	£1,949,442	

Section 3. Additional Narrative

Please use the space below to describe progress using the discharge fund in the following areas.

In your response, please include details about any developments, changes or milestones achieved when spending the fund and how these are supporting the reduction of discharge delays.

Theme	Answer	Update (if there is new developments to share)
1a. Securing additional workforce, or increasing hours worked by existing workforce	No Change	The situation in terms of the recruitment of Occupational Therapist has improved with the input of additional resources and the development of a recruitment microsite. It still takes a long time to recruit new staff, but the number of staff leaving the sector is declining
1b. Progress in commissioning short-term domiciliary social care and home-based reablement or rehabilitation services for Pathway 1 discharges	No Change	The recruitment and embedding of Occupational Therapists in Reablement is beginning to show positive results. Home Care agencies workforce is stabilising
1c. Commissioning bed-based reablement or rehabilitation services for Pathway 2 discharges	No Change	A newly commissioned residential care provider has agreed to deliver bed based reablement
1d. Commissioning short-term residential/nursing care for Pathway 3 discharges	No Change	Newly commissioned residential care provider had agreed to dual registration of homes to deliver both residential and nursing

2a. Please describe any new or innovative initiatives to improve discharges	No Change	The establishment of a hospital transfer of care team manages both hospital discharges, CHC assessments and 6 week reviews
2b. Please describe any barriers/challenges you have faced in spending the discharge fund	No Change	Short term funding inhibits stability and long term planning. Many services can not easily be stood down or set up in response to short term funding. Short term funding does not support stability in the workforce.
3. How confident are you that funding is helping to reduce discharge delays, on a scale of 1 to 5? Where 1 is least confident and 5 is most confident. Please provide a reasoning for your rating in (column E).	4	The level of acuity of those being discharged remains high and this combined with reduce social networks of many people mean that they have little community support in place to support a discharge home so that Discharge to Assess Beds and residential care become the more ideal option. This funding provides the bases to ensure the council can commission sufficient amounts of the provision.

Local authority	Report due	Spend and activity reporting period
Barking and Dagenham		30-May-23 1 April – 21 May
Barnet		12-Jun-23 22 May – 4 June
Barnsley		26-Jun-23 5 June – 18 June
Bath and North East Somerset		10-Jul-23 19 June – 2 July
Bedford		24-Jul-23 3 July – 16 July
Bexley		07-Aug-23 17 July – 30 July
Birmingham		21-Aug-23 31 July – 13 August
Blackburn with Darwen		04-Sep-23 14 August – 27 August
Blackpool		18-Sep-23 28 August – 10 September
Bolton		02-Oct-23 11 September – 24 September
Bournemouth, Christchurch and Poole		16-Oct-23 25 September – 8 October
Bracknell Forest		30-Oct-23 9 October – 22 October
Bradford		13-Nov-23 23 October – 5 November
Brent		27-Nov-23 5 November – 19 November
Brighton and Hove		11-Dec-23 20 November – 3 December
Bristol, City of		02-Jan-24 4 December – 17 December
Bromley		15-Jan-24 18 December – 31 December
Buckinghamshire		29-Jan-24 1 January – 14 January
Bury		12-Feb-24 15 January – 28 January
Calderdale		26-Feb-24 29 January – 11 February
Cambridgeshire		11-Mar-24 12 February – 25 February
Camden		25-Mar-24 26 February – 10 March
Central Bedfordshire		05-Apr-24 11 March – 24 March
Cheshire East		22-Apr-24 25 March – 31 March
Cheshire West and Chester		
City of London		
Cornwall & Scilly		
County Durham		
Coventry		
Croydon		
Cumberland		
Darlington		
Derby		
Derbyshire		
Devon		
Doncaster		
Dorset		
Dudley		
Ealing		
East Riding of Yorkshire		
East Sussex		
Enfield		
Esex		
Gateshead		
Gloucestershire		
Greenwich		
Hackney		
Hallam		
Hammersmith and Fulham		
Hampshire		
Haringey		
Harrow		
Hartlepool		
Havering		
Herefordshire, County of		
Hertfordshire		
Hillingdon		
Hounslow		
Isle of Wight		
Islington		
Kensington and Chelsea		
Kent		
Kingston upon Hull, City of		
Kingston upon Thames		
Kirklees		
Knowsley		
Lambeth		
Lancashire		
Leeds		
Leicester		
Leicestershire		
Lewisham		
Lincolnshire		
Liverpool		
Luton		
Manchester		
Medway		
Merton		
Middlesbrough		
Milton Keynes		
Newcastle upon Tyne		
Newham		
Norfolk		
North East Lincolnshire		
North Lincolnshire		
North Northamptonshire		
North Somerset		
North Tyneside		
North Yorkshire		
Northumberland		
Nottingham		
Nottinghamshire		
Oldham		
Oxfordshire		
Peterborough		
Plymouth		
Portsmouth		
Reading		
Redbridge		
Redcar and Cleveland		
Richmond upon Thames		
Rochdale		
Rotherham		
Rutland		
Salford		
Sandwell		
Sefton		
Sheffield		
Shropshire		
Slough		
Southall		
Somerset		
South Gloucestershire		
South Tyneside		
Southampton		
Southend-on-Sea		
Southwark		
St. Helens		
Staffordshire		
Stockport		
Stockton-on-Tees		
Stoke-on-Trent		
Suffolk		
Sunderland		
Surrey		
Sutton		
Swindon		
Tameside		
Telford and Wrekin		
Thurrock		
Torbay		
Tower Hamlets		
Trafford		
Wakefield		
Walsall		
Waltham Forest		
Wandsworth		
Warrington		
Warwickshire		
West Berkshire		
Westmorland and Furness		
West Northamptonshire		
West Sussex		
Westminster		
Wigan		
Wiltshire		
Windsor and Maidenhead		
Wirral		
Wokingham		
Wolverhampton		
Worcestershire		
York		